NORTH CUSTER RURAL FIRE DISTRICT BUDGET 2024-2025

REVENUE		RESERVES		TOTALS
Property Tax	200,547.00			200,547.00
Sales Tax	9,700.00			9,700.00
City Protection Agreement	22,750.00			22,750.00
Cash Forward		10,000.00		10,000.00
Capital Reserve		140,000.00		140,000.00
Tort	2,500.00			2,500.00
Equipment Rental*	10,400.00			10,400.00
TOTALS	**245,897.00**	**150,000.00**	**-**	**395,897.00**

	M&O BUDGET			
EXPENSES:				
Advertising	500.00			
Awards	1,500.00			
Bldg Repairs/Upkeep	5,000.00			
Communications Fund	10,000.00			
Contract Labor	30,000.00			
Education/Travel	8,000.00			
Elections	500.00			
Equipment - New	36,500.00			
Financal Review/Audit	7,000.00			
Freight	1,500.00			
Insurance	5,000.00			
Labor	1,800.00			
Office Expense	4,500.00			
Payroll Tax Expense	4,000.00			
Property Tax Expense	25.00			
Salaries & Benefits	15,000.00			
Telephone	3,100.00			
Utilities - Electric	6,000.00			
Utilities - Propane	20,000.00			
Utilities - Trash	1,172.00			
Utilities - Water	750.00			
Vehicle - Fuel	7,000.00			
Vehicle Equipment - Repairs	31,500.00			
Vehicle Registration	200.00			
TOTAL EXPENSES	**200,547.00**		**-**	**395,897.00**
CAPITAL EXPENSE RESERVE				
Building Fund		50,000.00		
Equipment/Vehicle Fund		135,350.00		
Cash Forward (Checking)		10,000.00		
Capital Expense Totals:		**195,350.00**		
TOTAL BUDGET				

Budget Approval Date: _____ Signed by Bert Doughty, Chairman_____